

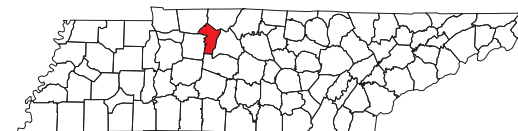
# CHEATHAM COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$132,015,281**

**4% change**  
from FY 16-17



Total State Shared Taxes - A

**\$5,335,367** **9% change**

Business & Economic Development - B

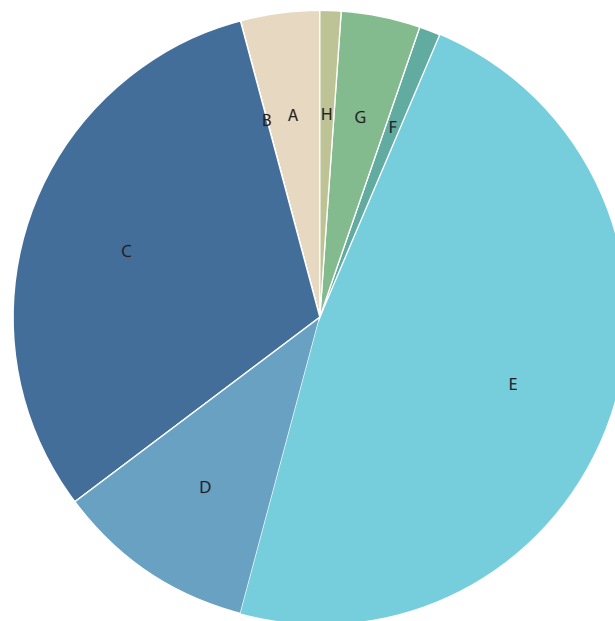
**\$153,105** **18% change**

Education - C

**\$41,035,762** **0% change**

General Government - D

**\$13,960,425** **6% change**



Health & Social Services - E

**\$63,095,907** **6% change**

Law, Safety, & Correction - F

**\$1,274,026** **-31% change**

Resources & Regulation - G

**\$5,437,665** **14% change**

Transportation - H

**\$1,723,024** **29% change**

**State Shared Taxes County of     Cheatham**

<b>2017-18 Tax Collections</b>	<b>Ashland City</b>	<b>Kingston Springs</b>	<b>Pegram</b>	<b>Pleasant View</b>	<b>Cheatham County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$71,737	\$71,737
Beer	\$2,118	\$1,286	\$976	\$1,970	\$17,839	\$24,190
Business	\$128,919	\$0	\$0	\$0	\$312,806	\$441,725
Excise	\$3,188	\$560	\$0	\$0	\$47,884	\$51,632
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$395	\$395
Flood Control	\$0	\$0	\$0	\$0	\$667	\$667
Gas & Motor Fuel	\$156,532	\$95,002	\$72,148	\$145,160	\$2,064,746	\$2,533,588
Income Tax	\$14,445	\$58,906	\$29,653	\$20,845	\$102,126	\$225,976
Insurance Verification	\$0	\$0	\$0	\$0	\$95	\$95
Mixed Drink	\$15,200	\$12,019	\$0	\$13,604	\$2,312	\$43,134
Sales	\$384,368	\$233,278	\$177,159	\$356,307	\$6,162	\$1,157,275
Telecom Providers	\$1,761	\$773	\$0	\$0	\$59,450	\$61,983
Tire Tax - County	\$0	\$0	\$0	\$0	\$10,480	\$10,480
TVA Replacement	\$51,493	\$31,252	\$23,734	\$47,875	\$558,137	\$712,490
<b>Total</b>	<b>\$758,024</b>	<b>\$433,076</b>	<b>\$303,670</b>	<b>\$585,761</b>	<b>\$3,254,836</b>	<b>\$5,335,367</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Cheatham County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$47,689	\$0	\$47,689
Agricultural Resources Conservation Fund	\$64,774	\$0	\$64,774
Fairs	\$2,053	\$0	\$2,053
Volunteer Fire Department Grants	\$0	\$25,467	\$25,467

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,118,300	\$580,400	\$1,998,400	\$3,697,100	235
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$16,601	\$112,286	\$0	\$128,887	47
Independent Living	\$12,100	\$8,300	\$0	\$20,400	6

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$518,876	\$0	\$518,876	-
Fire Academy Trainees	\$0	\$0	\$0	79
Firefighter Supplements	\$4,800	\$0	\$4,800	8
Police Pay Supplements (POST)	\$34,800	\$0	\$34,800	58
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,698	\$116,351	\$124,049	24,102	286
OPTIONS	\$47,852	\$0	\$47,852	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$4,347	\$4,347	-	422

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$212,667	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$12,467,695	\$319

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$625,600	\$0	\$625,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$469,000	\$0	\$469,000

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,122	\$0	\$5,122
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$202,000	\$202,000	149	-
K-12 Programs	\$33,732,062	\$4,297,418	\$38,029,480	6,228	398
Pre-Kindergarten Programs	\$514,925	\$0	\$514,925	98	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$315,760	\$0	\$315,760	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	410

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Harpeth River

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$240,449	\$240,449	4

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,402	\$4,428	\$0	\$0	\$0	\$13,830	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,287	\$0	\$22,287	20
Project Diabetes	\$6,747	\$0	\$0	\$0	\$0	\$6,747	825
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$18,691	\$23,550	\$0	\$0	\$2,369	\$44,610	80
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$462,729	\$180,042	\$0	\$0	\$642,771	1,363

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	296	\$1,652	560	\$2,102,780
Colleges of Applied Technology	\$0	\$0	\$0	-	-	55	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	571	-	\$0	-	\$0
Universities	\$186,577	\$0	\$186,577	-	2	782	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	89

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$147,183	91
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,170,990	1,532
Families First Cash Assistance	\$61,232	\$146,639	\$207,871	\$0	2,357
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,233,794	\$6,233,794	\$0	50,027
Vocational Rehabilitation (Direct Client Services)	\$8,474	\$31,311	\$39,785	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$48,231	\$0	\$48,231	-	46
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$714	\$0	\$714	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	76	-	34
Unemployment Insurance Benefits	\$822,708	\$8,357	\$831,065	-	-	-
Workers Compensation	\$55,020	\$0	\$55,020	-	396	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$711,263	37	\$10,921,140

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$60,058	\$0	\$0	\$60,058	89
Crisis Services Continuum	\$130,030	\$0	\$0	\$130,030	515
Other Mental Health Services	\$0	\$0	\$0	\$190,088	604
Regional Mental Health Institute	\$0	\$0	\$0	\$153,283	46
Substance Abuse Services	\$0	\$0	\$0	\$143,052	64

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$22,441	\$40,761	\$63,202	1	5	7	52	2	66

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	36,395	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	5,351	-
Highway Safety Grants	\$0	\$114,724	\$114,724	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,004

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,228	\$1,228

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$7,922,902	\$15,112,139	\$23,035,041	2,637
Children on TennCare	\$5,815,523	\$11,092,524	\$16,908,047	3,795
CHOICES Enrollees	\$2,291,297	\$4,370,419	\$6,661,716	128
Cover Kids	\$12,576	\$1,151,875	\$1,164,451	454
Cover RX	\$25,177	\$0	\$25,177	158
Intellectual and Developmental Disabilities Waivers	\$902,434	\$1,721,302	\$2,623,736	30
Supplemental Hospital Payments	\$167,179	\$318,878	\$486,057	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,817	\$0	\$3,817

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$15,185	\$3,463,858	\$3,479,043	6	292	298

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$8,000	\$0	\$8,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$80,600	\$0	\$80,600	-	-
State Aid Road Program	\$655,800	\$0	\$655,800	-	-
State-Maintained Highways	\$986,624	\$0	\$986,624	111	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,506,081	\$0	\$13,506,081

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,766,000	\$14,766,000	3,093

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$97	\$291	\$388	-	-	-
License Holders	\$0	\$0	\$0	4,089	4,445	1,097
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 21,885

Wildlife Management Areas Name(s): Cheatham WMA, Cheatham Lake WMA, Dyson Ditch Refuge